

CLAY COUNTY PLANNING COMMISSION

* **NOTE:** This report only addresses student station cost vs. impact fee. It does not include other available funding sources.

November 1, 2005

Engineering Items:

None

Zoning:

- | | |
|------------|---|
| 1. Z-05-38 | No comment |
| SS-05-6 - | No comment |
| 2. Z-05-39 | No comment |
| 3. Z-05-40 | No comment |
| 4. Z-05-41 | The School District will provide impact data once platted. The schools affected by this subdivision are Keystone Heights Elementary and Keystone Heights Jr/Sr High. |
| 5. Z-05-42 | No comment |
| 6. Z-05-43 | No comment |
| 7. Z-05-45 | The School Board will provide school impact data once platted. The schools affected by this subdivision are Argyle Elementary, Orange Park Jr. High (05/06), Oakleaf School (06/07), and Orange Park High School. |

Planning:

1. Comprehensive Plan Amendments, Amendment Cycle 06-1 - No comment
2. Extension to Lake Asbury Moratorium - The School District eagerly awaits acceptance of the Lake Asbury Master Plan as it is currently hindering negotiations with developers/owners in the Lake Asbury area.

December 6, 2005

Engineering Items:

Eagle Landing at Oakleaf Ph 4

<u>Revenue</u>	<u>Units</u>	<u>Impact Fee</u>	<u>Note</u>		
Number of Lots	225	N/A	Within the Villages of Argyle DRI - no collection of fees		
				Student Stations	
<u>Expense</u>	<u>Stations</u>	<u>Cost Per</u>	<u>Total</u>	<u>Capacity</u>	<u>Existing</u>
Oakleaf School	63	\$13,789	\$868,707	965	N/A
Oakleaf School	19	\$15,810	\$300,390	965	N/A
Middleburg High	33	\$20,921	\$690,393	1568	1881
			\$1,859,490		
			NET		
			(\$1,859,490)		

CLAY COUNTY PLANNING COMMISSION

Amberwood - Fleming Island Area

<u>Revenue</u>	<u>Units</u>	<u>Impact Fee</u>	<u>Note</u>		
Number of Lots	58	N/A	Within Fleming Island DRI - no collection of fees		
				Student Stations	
<u>Expense</u>	<u>Stations</u>	<u>Cost Per</u>	<u>Total</u>	<u>Capacity</u>	<u>Existing</u>
Thunderbolt Elementary	16	\$13,789	\$220,624	858	1027
Green Cove Springs Jr	5	\$15,810	\$79,050	995	882
Fleming Island High	8	\$20,921	\$167,368	1568	2097
			\$467,042		
			NET		
					(\$467,042)

Zoning:

- 1. Z-05-36 No comment

- SS-05-7 - No comment

- 2. Z-05-46 No comment

- 3. Z-05-47 No comment

- 4. Z-05-48 - River Green Subdivision - Green Cove Springs Area

<u>Revenue</u>	<u>Units</u>	<u>Impact Fee</u>	<u>Note</u>		
Number of Lots	14	\$7,034	\$ 98,476.00		
				Student Stations	
<u>Expense</u>	<u>Stations</u>	<u>Cost Per</u>	<u>Total</u>	<u>Capacity</u>	<u>Existing</u>
Charles E. Bennett Elen	4	\$13,789	\$55,156	858	702
Green Cove Springs Jr	1	\$15,810	\$15,810	995	882
Clay High	2	\$20,921	\$41,842	1568	1117
			\$112,808		
			NET		
					\$ (14,332.00)

Planning:

- 1. SS-05-8 - College Drive Condominiums

<u>Revenue</u>	<u>Units</u>	<u>Impact Fee</u>	<u>Note</u>		
Number of Lots	112	\$7,034	\$787,808.00		
				Student Stations	
<u>Expense</u>	<u>Stations</u>	<u>Cost Per</u>	<u>Total</u>	<u>Capacity</u>	<u>Existing</u>
Doctors Inlet Elementar	31	\$13,789	\$427,459	858	702
Lake Asbury Jr	10	\$15,810	\$158,100	995	882
Ridgeview High	16	\$20,921	\$334,736	1220	1117
			\$920,295		
			NET		
					\$ (132,487.00)

CLAY COUNTY PLANNING COMMISSION

January 3, 2006

Engineering Items:

None

Zoning:

A. Ordinance No comment

1. Z-05-49 - College Drive Condominiums

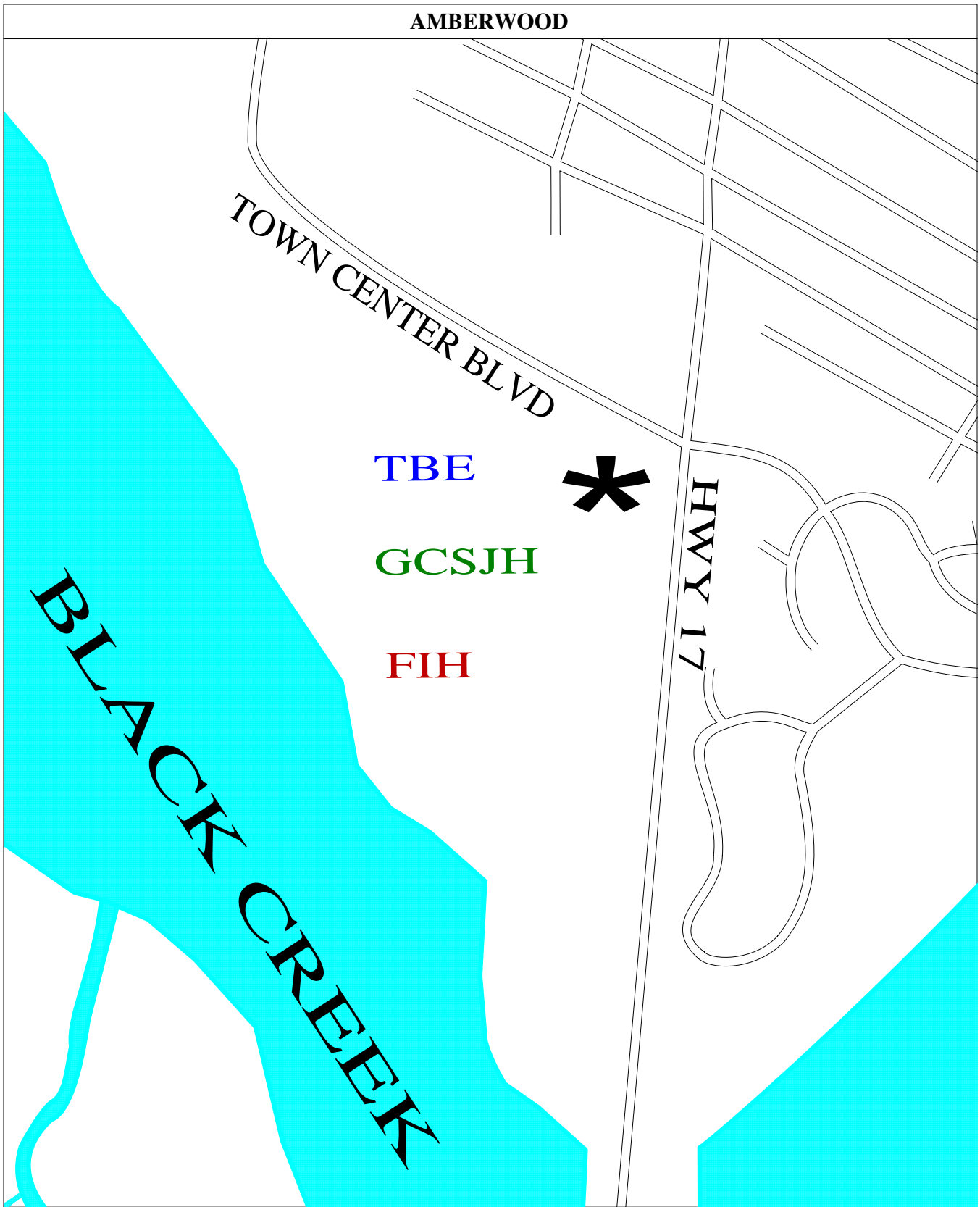
<u>Revenue</u>	<u>Units</u>	<u>Impact Fee</u>	<u>Note</u>		
Number of Lots	112	\$7,034	\$787,808.00		
				Student Stations	
<u>Expense</u>	<u>Stations</u>	<u>Cost Per</u>	<u>Total</u>	<u>Capacity</u>	<u>Existing</u>
Doctors Inlet Elementary	31	\$13,789	\$427,459	858	702
Lake Asbury Jr High	10	\$15,810	\$158,100	995	882
Ridgeview High	16	\$20,921	\$334,736	1568	1117
			\$920,295		
			NET	\$ (132,487.00)	

2. Z-06-01 - The School District recognizes the reference to Rural Residential and looks forward to further information.

Planning:

Comprehensive Plan Amendments, Amendment Cycle 06-2 - No comment at this time.

AMBERWOOD



SCALE: 740 ft/inch.

RIVERGREEN

ST JOHNS RIVER

CEB

GCSJH



CHS

S R 16

LI YMH
17

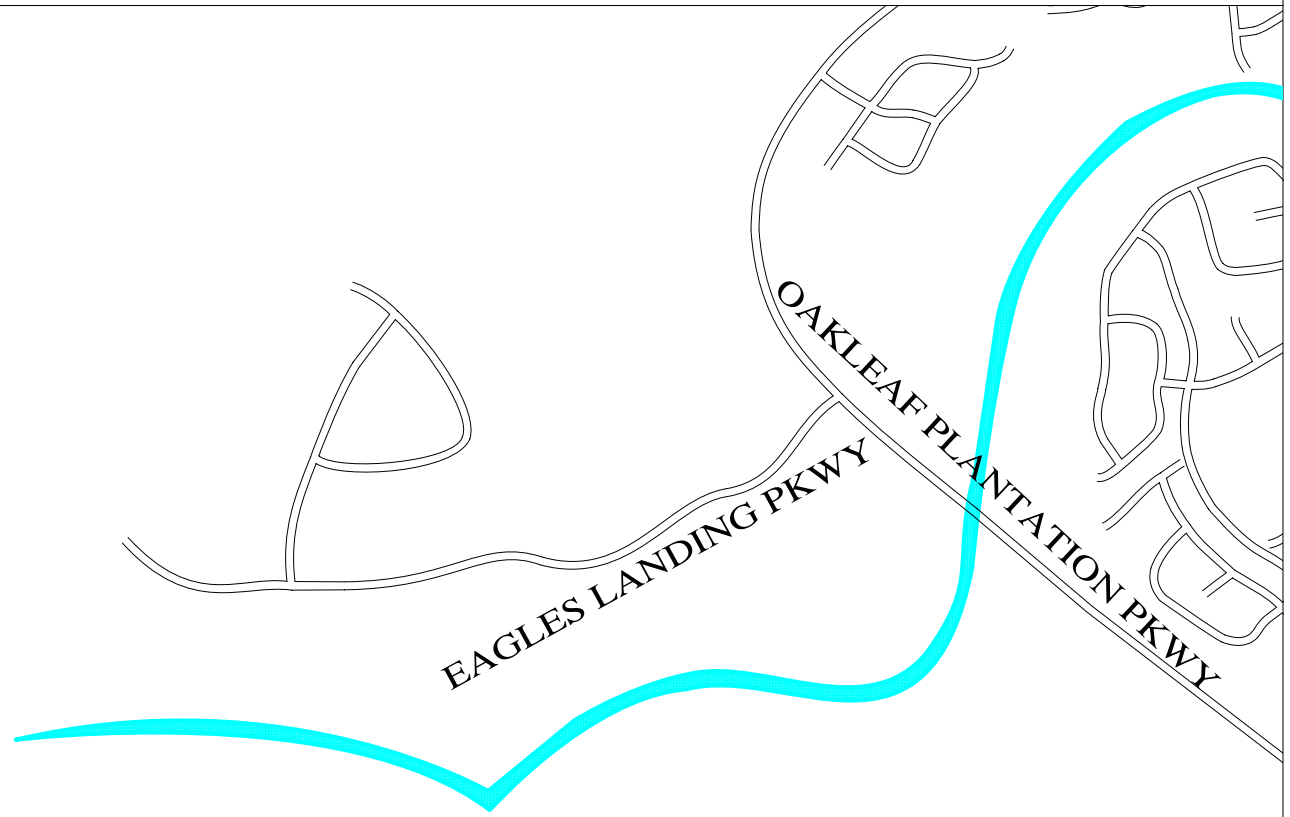
SCALE: 691 ft/inch.

EAGLES LANDING

OLS

OLS

MHS



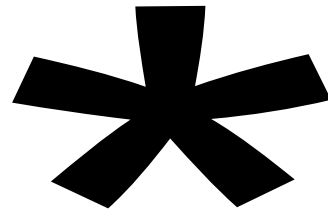
SCALE: 1131 ft/inch.

COLLEGE DRIVE CONDOS

DIS

LAJH

RHS



COLLEGE DR

CR 220

SCALE: 285 ft/inch.